



# DAUPHIN PUBLIC LIBRARY 2022 ANNUAL REPORT

## **BOARD MEMBERS**

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Janice Barclay, Chair  
Jeanette Kachkowski, Vice Chair  
Regan Lemieux, Community  
Val Harrison, Community  
Todd Pederson, Community  
Mavis Wood, Community  
Kathy Bellemare, City of Dauphin  
Midge Sametz, RM of Dauphin

## **LIBRARY STAFF**

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Alison Moss, Director  
Glenn Irvine, Branch Supervisor  
Tara Elliott, Librarian  
Trent Pachkowski, Librarian  
Laine Brouzes, Student Assistant  
Keetyn Yuriy, Student Assistant



# LIBRARY REPORT

2022 was a good year for Dauphin Public Library. We welcomed an increasing number of guests and patrons over the course of the year. Tables and chairs and computer desks were full. Program participation was great. We also established partnerships with local schools to offer popular programming outside of school hours. We are thrilled to partner with Ecole Macneill to offer Minecraft University. Macneill Ambassadors and Coach lead the extremely popular program; they participate internationally to learn and share through esports. We are partnering with Mackenzie Middle School to host a Chess Club a couple of times a month.

Overall, total circulation of library items increased by 19% in 2022. This most notable increase was in junior borrowing trends, which increased by 54.6% during the year. Throughout the Covid years, we noted that children and youth circulation was ahead of adult circulation. We are glad our youngest community members continue to access our shared resources. We do our best to ensure our collection reflects current local interests. There were also an incredible number of classroom visits to the library in 2022. We are grateful to local schools and teachers who share their love of our public library with their students.

The team at Dauphin Public Library are always up for new ideas and creative connections, building on the foundations of sharing resources and community development. The library is a safe, welcoming and inclusive space. We work with other local services providers to serve some of our most vulnerable citizens. The library has something for everyone.

We would like to take this opportunity to thank our patrons, partners, volunteers, and local governments who help us make the library a great place to visit.

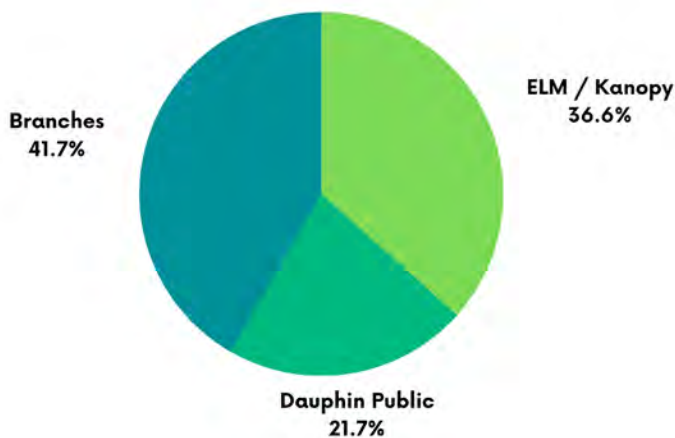
**Alison Moss, Director**



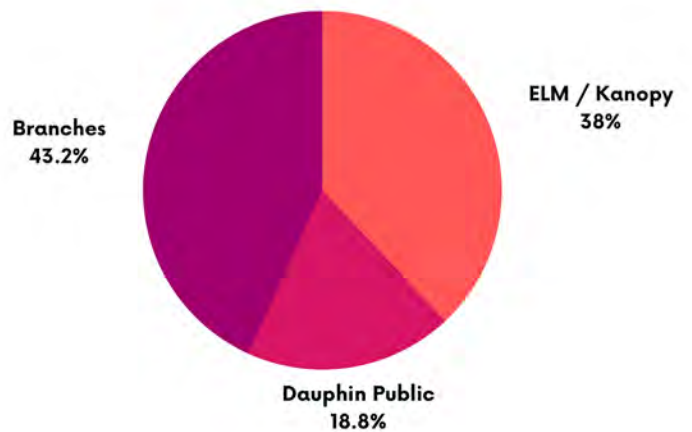
# LIBRARY USE

	Print Circulation		Non-Print	ELM	Total Circulations	Internet Sessions
	Junior	Adult				
Y2021	6,438	16,558	4,127	21,989	49,112	5,044
Y2022	9,956	19,841	5,858	22,776	58,431	5,000

### Proportional Circulation 2022

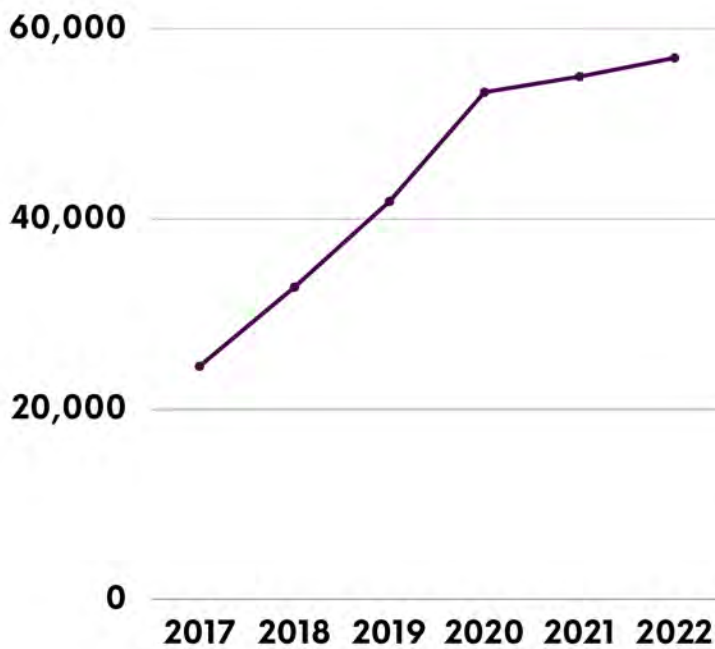


### Proportional Circulation 2021

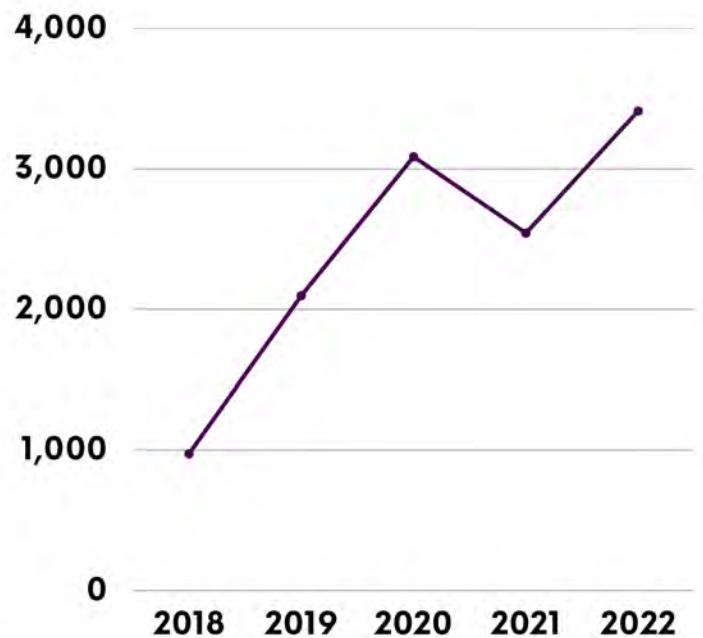


# LIBRARY USE

## eLibraries Circulations



## Films viewed on Kanopy



Dauphin Public Library has roughly returned to pre-pandemic numbers for print circulation. In 2023, we loaned approximately 28,500 print items compared to the 30,500 in 2019. DVD circulation is about 25%-35% of its former average annual circulation. We are pleased with the recovery of print materials and in the coming year will be looking into options for expanding or reigniting interest in our non-print categories. We have noted a significant increase in people bringing in their own devices to use wi-fi, and public computers continue to see steady usage. We are looking forward to another successful year.

# PROGRAMMING

The team at Dauphin Public Library continued to be creative and offer programming to children and adults. Some of the fun we had in 2022 included:

- Minecraft University
- Third Thursday Music Night (TTM)
- Film Club
- Infant Rhyme Time
- Manitoba Underground Opera - "Goldie B. Locks and the Three Singing Bears"
- Snow Shoe Lending Program (partnership with Dauphin Rec Services & Rotary Club)
- Art Displays
- Book Sale
- Lego Bingo
- Book Bingo
- REEL Canada Workshop exploring career opportunities in film and tv
- Creativebug Gatherings
- National Film Board - Virtual offerings for children & adults
- Author Readings
- Culture Days Partnership
- Story Time
- Board Game Sessions
- Summer Programming



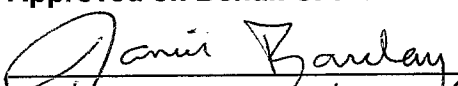
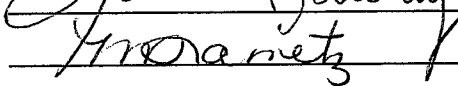
# DAUPHIN PUBLIC LIBRARY

## STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2022

	2022	2021
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash on Hand and in Bank - Note 3	\$ 99,552	\$ 82,497
Accounts Receivable - Note 4	478	10,871
	100,030	93,368
<b>LONG TERM</b>		
Capital Assets - Note 5	55,332	59,917
	\$ 155,362	\$ 153,285
<b>LIABILITIES</b>		
<b>CURRENT</b>		
Accounts Payable - Note 6	\$ 15,675	\$ 7,573
Deferred Contributions - Note 7	11,814	11,814
	27,489	19,387
<b>NET ASSETS</b>		
Invested in Capital Assets	55,332	59,917
Unrestricted	72,541	73,981
	127,873	133,898
	\$ 155,362	\$ 153,285

Approved on Behalf of the Board

 Director  
 Director

(The accompanying notes are an integral part of these financial statements.)

# DAUPHIN PUBLIC LIBRARY

## STATEMENT OF OPERATIONS

FOR THE YEAR ENDED DECEMBER 31, 2022

	Budget (Unaudited)	2022	2021
<b>REVENUE</b>			
City of Dauphin	\$ 66,500	\$ 66,500	\$ 107,621
RM of Dauphin	16,938	16,938	17,973
Parkland Regional Library	131,925	131,925	125,598
Memberships	350	275	240
Fines	1,100	1,136	1,099
Unrestricted Contributions	-	151	571
Dauphin & District Community Foundation-Designated Fund	6,421	6,492	20,251
Province of Manitoba - Bldg Sustainable Comm.	-	-	51,828
Neighborhood Renewal Grant	-	-	2,500
South Parkland Healthy Child Grant	-	-	1,250
Water for All Grant	-	-	3,500
Patron Printing/Photocopying	1,500	2,498	1,337
All Charities Campaign	500	334	467
Miscellaneous	1,500	2,559	1,261
	226,734	228,808	335,496
<b>EXPENSES</b>			
Amortization	-	27,560	28,891
Books/DVD Products	26,400	938	-
Audit and Accounting	3,700	3,360	3,670
Bank Charges	30	25	26
Caretaker	8,000	8,194	7,635
Water Fill Station	-	-	1,106
Fuel, Phone, Hydro and Water	10,000	11,989	9,991
Insurance	2,700	2,907	2,577
Photocopy Maintenance and License	80	-	-
Repairs and Maintenance	9,000	8,033	6,858
Programming	1,000	492	-
Security System	300	1,885	617
Supplies and Promotion	4,200	2,552	1,730
Staff Salaries and Benefits	159,836	162,349	154,065
Personal Protective Equipment	200	-	-
Internet	500	-	-
Children's Room Project	3,421	2,067	10,198
Window Replacement Project	-	2,483	104,135
	229,367	234,834	331,499
<b>DIFFERENCE BETWEEN REVENUE AND EXPENSES</b>	<b>\$ (2,633)</b>	<b>\$ (6,026)</b>	<b>\$ 3,997</b>

(The accompanying notes are an integral part of these financial statements.)