



DAUPHIN PUBLIC LIBRARY 2023 ANNUAL REPORT

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LIBRARY REPORT

Dauphin Public Library continues to be a vibrant community hub in our City that brings long-time residents and newcomers from all walks of life together. Our team at Dauphin Public Library works hard to meet the needs of all community members, while offering creative and unexpected ways to celebrate literacy. In 2023, Patrick Paul, a local artist who paints in the Woodland style, created a large scale art installation for the exterior of our building. The visual impact of authentic and spirited artwork fosters important community conversations about local history and inclusion.

The library was a hopping place this past year. We love to continue to host classroom and daycare visits at the library. Sometimes, when they are not able to come to us, the library goes to them. We offer outreach throughout the year, but wow our Children's Librarian was busy during the month of February! In 2023, Tara connected with more than 800 children to celebrate "I Love to Read Month" outside of the library.

Special events at the library included a regular Chess Club, a Banned Book Club, Film Club, Movie Mornings, Game Days, Crafting Sessions, and two very large scale events. In July, there was Merfolk Party that brought a 150 guests to the library. There were all kinds of cools stations to get creative and stretch imaginations. In August, there was a Super Mario Party that brought 200 guests to the library. There were video game stations, craft stations and excellent treats. Credit goes to our creative staff, and student assistants who can dream up an idea and bring it to life. We want our youngest citizens to have great memories about their experiences at the library while growing up. The library opens a world of possibilities and fosters curiosity and life-long learning. It is a place that does not require money, and the possibilities are endless.

We would like to take this opportunity to thank our patrons, partners, volunteers, and local governments who help us make the library a great place to visit.

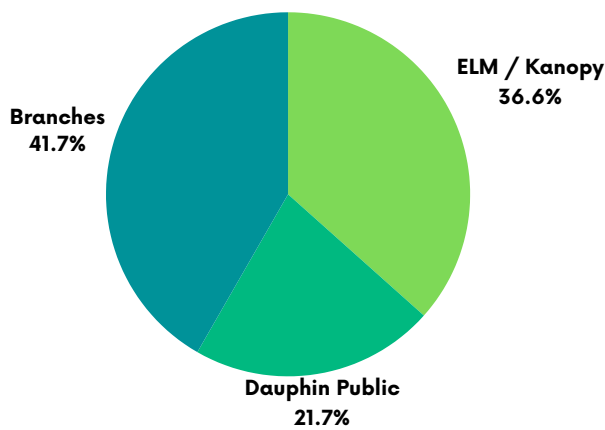
Alison Moss, Director



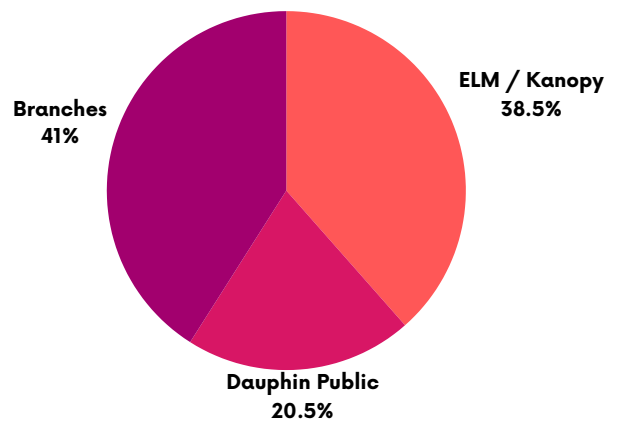
LIBRARY USE

	Print Circulation		Non-Print	ELM	Total Circulations	Internet Sessions
	Junior	Adult				
Y2022	9,956	19,841	5,858	22,776	58,431	5,000
Y2023	10,163	18,823	5,697	24,246	58,929	6,655

Proportional Circulation 2022



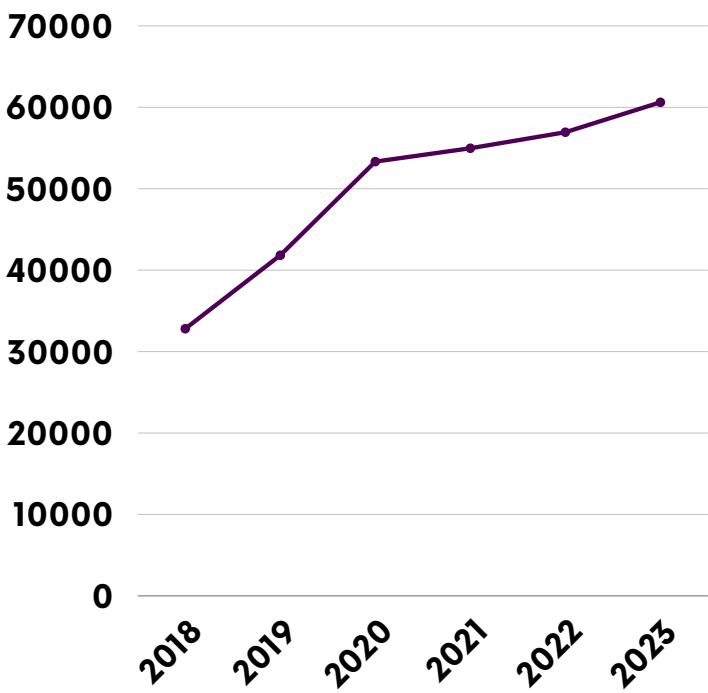
Proportional Circulation 2023



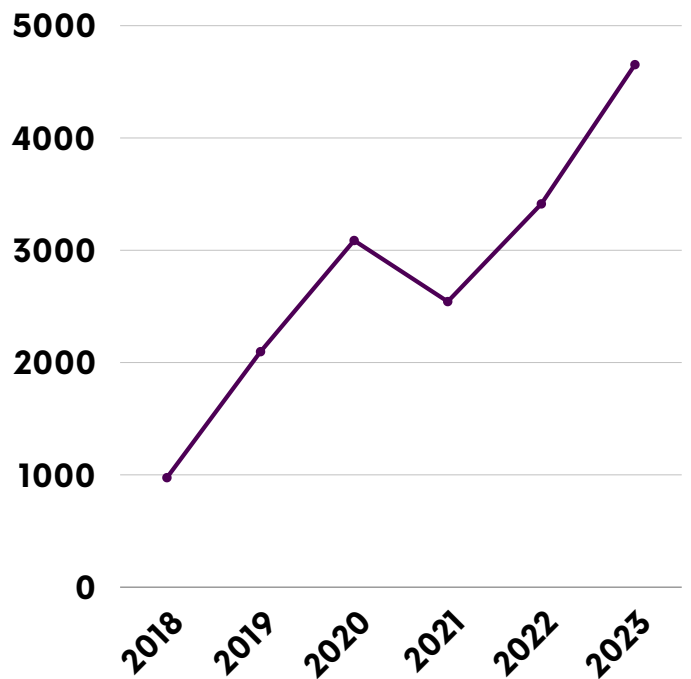


LIBRARY USE

eLibraries Circulations

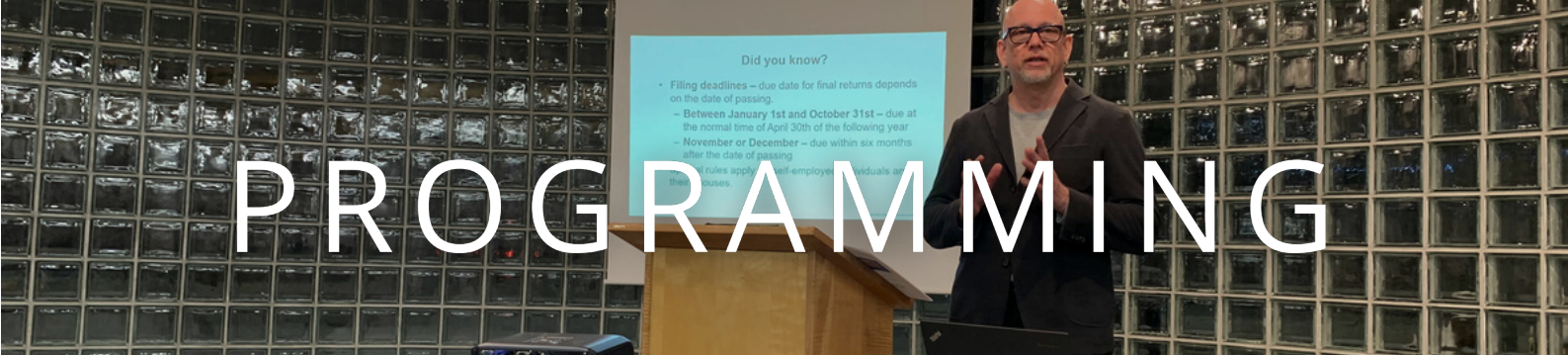


Films viewed on Kanopy



In 2023, we loaned approximately 29,000 print items compared to the 30,500 in 2019. This year we were pleased to have generous local support to establish a Ukrainian collection, which has been well used and received. DVD circulation is about 25%-35% of its former average annual circulation. We are pleased with the recovery of print materials. We have noted a significant increase in people bringing in their own devices to use wi-fi, and public computers continue to see steady usage. We are looking forward to another successful year.





PROGRAMMING

The team at Dauphin Public Library continued to be creative and offer programming to children and adults. Some of the programming in 2023 included:

- Merfolk Party
- Mario Bros Party
- Banned Book Club
- Newcomer Tours
- Third Thursday Music Night (TTM)
- Film Club
- Infant Rhyme Time
- Manitoba Underground Opera
- Snow Shoe Lending Program (partnership with Dauphin Rec Services & Rotary Club)
- Art Displays
- Book Sale
- Lego Bingo
- Book Bingo
- National Film Board - Virtual offerings for children & adults
- Author Readings
- Culture Days Partnership
- Story Time
- Board Game Sessions
- Summer Programming
- Chess Club
- National Canadian Film Day
- School/Class Tours
- Robot Building
- Creativebug Crafting Classes
- Elephant & Piggie Event



DAUPHIN PUBLIC LIBRARY

STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2023

	2023	2022
ASSETS		
CURRENT		
Cash on Hand and in Bank - Note 3	\$ 96,505	\$ 99,552
Accounts Receivable - Note 4	464	478
	96,969	100,030
LONG TERM		
Capital Assets - Note 5	64,856	55,332
	\$ 161,825	\$ 155,362
LIABILITIES		
CURRENT		
Accounts Payable - Note 6	\$ 10,702	\$ 15,675
Deferred Contributions - Note 7	11,814	11,814
	22,516	27,489
NET ASSETS		
Invested in Capital Assets	64,856	55,332
Unrestricted	74,453	72,541
	139,309	127,873
	\$ 161,825	\$ 155,362

Approved on Behalf of the Board

	Director
	Director

(The accompanying notes are an integral part of these financial statements.)

DAUPHIN PUBLIC LIBRARY

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED DECEMBER 31, 2023

	Budget (Unaudited)	2023	2022
REVENUE			
City of Dauphin	\$ 78,407	\$ 78,407	\$ 66,500
RM of Dauphin	19,971	18,895	16,938
Parkland Regional Library	135,886	135,886	131,925
Memberships	275	335	275
Fines	1,100	1,495	1,136
Unrestricted Contributions	-	3,761	151
Dauphin & District Community Foundation-Designated Fund	9,000	3,919	6,492
Grant - Outdoor Art Installation	-	7,538	-
Patron Printing/Photocopying	2,500	2,926	2,498
All Charities Campaign	350	-	334
Miscellaneous	2,700	2,330	2,559
	250,189	255,492	228,808
EXPENSES			
Amortization	-	17,466	27,560
Books/DVD Products	26,400	-	938
Audit and Accounting	3,700	5,297	3,360
Bank Charges	25	25	25
Caretaker	9,500	8,996	8,194
Fuel, Phone, Hydro and Water	11,550	12,828	11,989
Insurance	3,000	3,045	2,907
Photocopy Maintenance and License	110	-	-
Repairs and Maintenance	19,000	15,833	8,033
Programming	1,000	1,467	492
Security System	300	-	1,885
Supplies and Promotion	4,200	3,286	2,552
Staff Salaries and Benefits	164,904	167,231	162,349
Children's Room Project	-	-	2,067
Window Replacement Project	-	-	2,483
Outdoor Art Installation	6,500	8,580	-
	250,189	244,054	234,834
DIFFERENCE BETWEEN REVENUE AND EXPENSES	\$ -	\$ 11,438	\$ (6,026)

(The accompanying notes are an integral part of these financial statements.)